



Port Everglades: Making The “Last Mile” Count

**AAPA Annual Convention
November 3, 2015**

Port Everglades Overview

Enterprise Fund of Broward County Government

- Operations are supported 100% by user fees; no local taxpayer dollars
- \$153 million operating revenue in FY 2014

Landlord Port

- We DO develop and lease land + facilities
- We DO NOT operate terminals or handle cargo

Diverse revenue stream, with the ability to grow in the future

- Cruise = 42%
- Cargo = 21%
- Petroleum = 19%
- Other = 18%



Port Everglades by the Numbers

#1 Seaport in Florida by Revenue

- \$153 million (FY2014)

#1 Container Port in Florida

- 1,860 ship calls
- 1 million TEUs (FY2014)

#1 Seaport for Exports in Florida

- \$13.63 billion (CY2014)

#1 Refrigerated Cargo Port in Florida

- 125,272 TEUs (FY2014)

#2 Multi-Day Cruise Port in the World

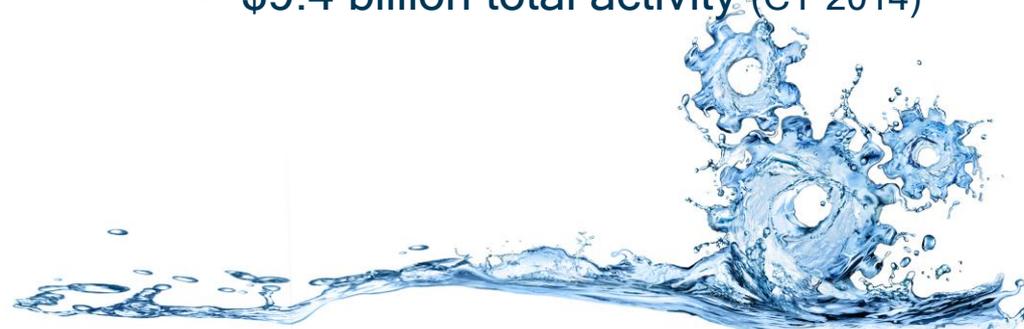
- 877 ship calls
- 4 million passengers (FY2014)

#2 Petroleum Port in Florida

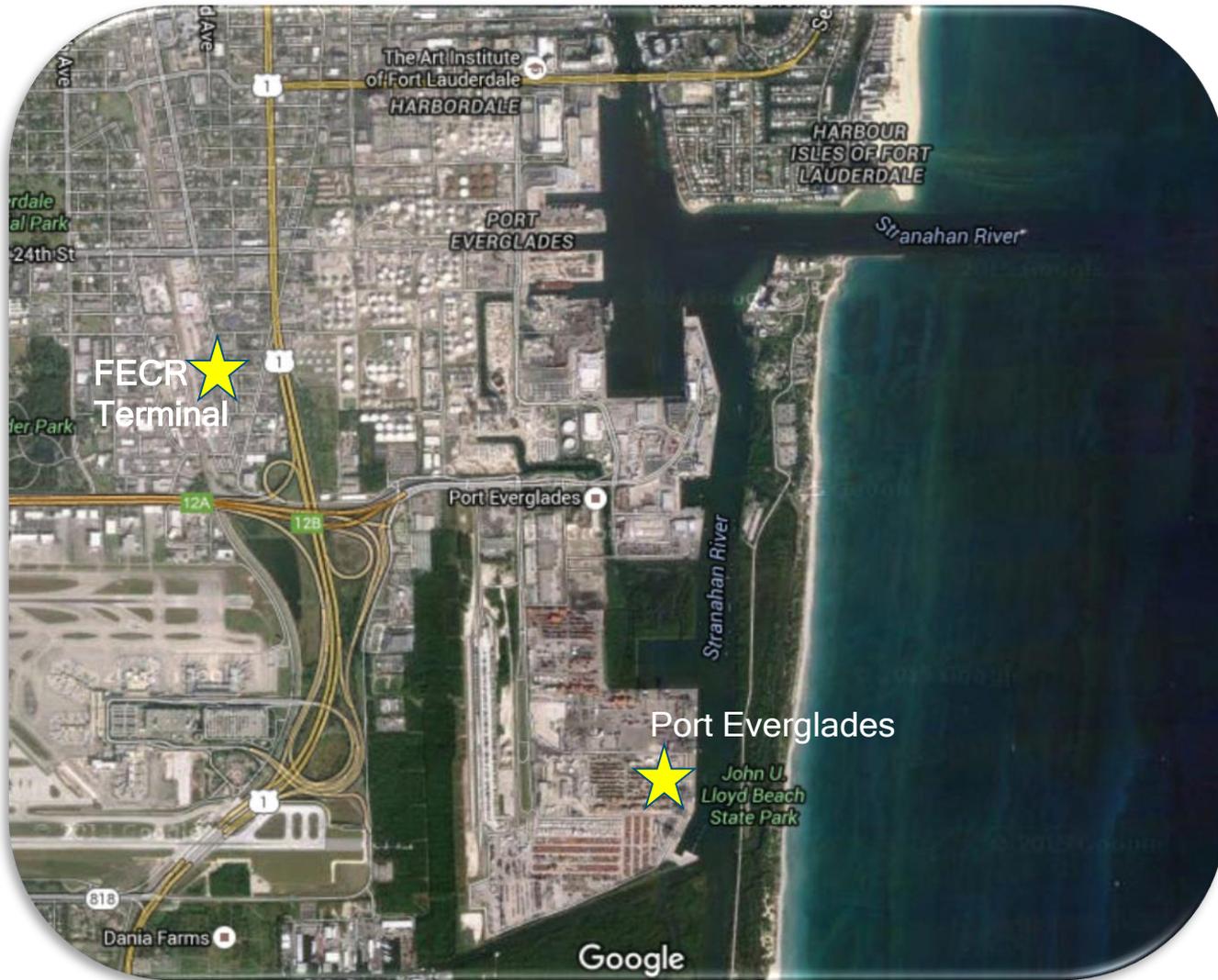
- 591 ship calls
- 112 million barrels (FY2014)

#3 Foreign-Trade Zone in the U.S.

- \$9.4 billion total activity (CY 2014)



Intermodal Container Transfer Facility

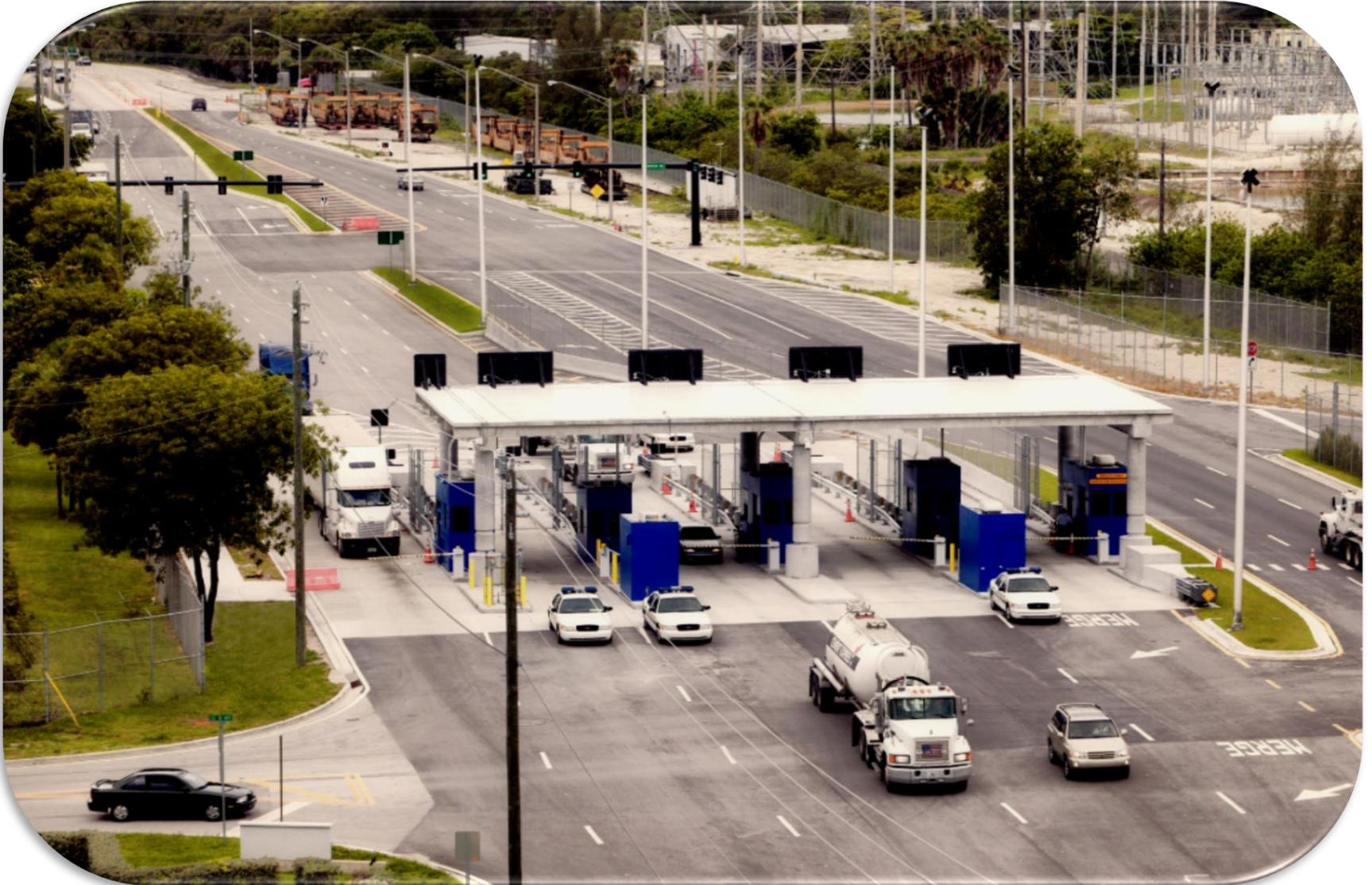


Intermodal Container Transfer Facility

- 43.4-acre near-dock facility operated by FECR
- Transfer international containers between ship & rail
- Handle domestic containers originating in/destined for the South Florida market
- Cargo can reach 70% of U.S. population within four days
- Opened July 2014



Eller Drive Overpass



Eller Drive Overpass



- Extends and elevates I-595/Eller Drive over ICTF rail tracks
- Prevent traffic congestion and train/truck delays

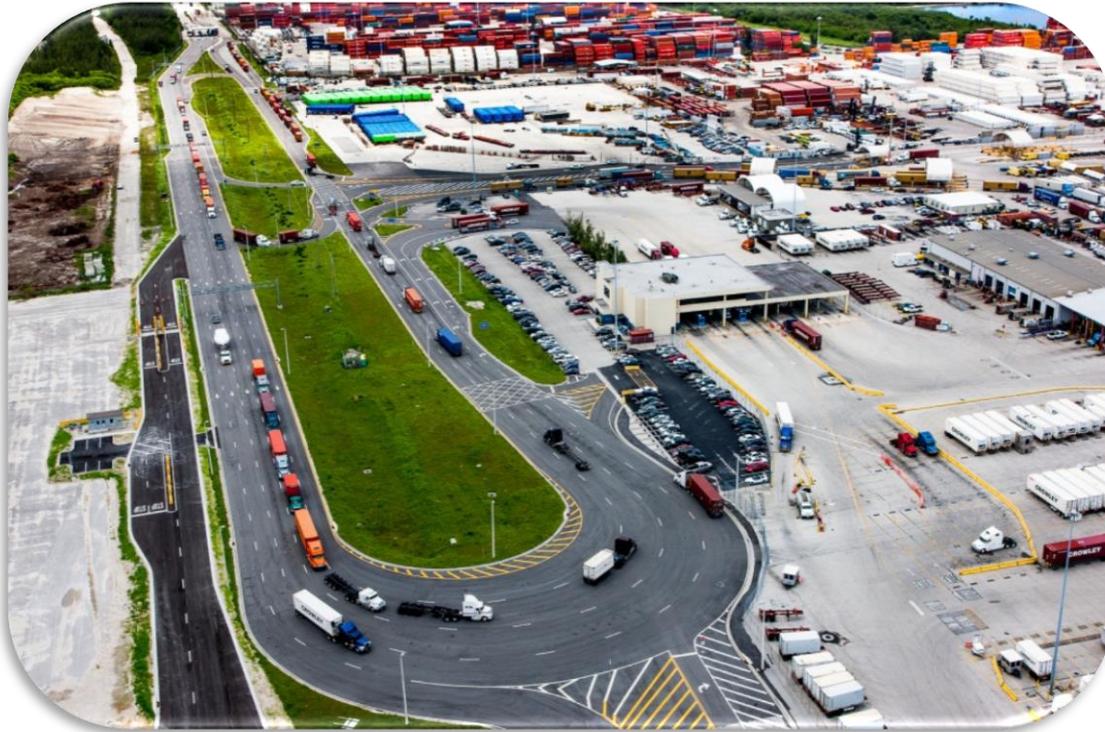


- Opened December 2014

McIntosh Loop Road



McIntosh Loop Road



- Safer, more efficient
- \$7 million, partially funded by a Florida Department of Transportation grant
- Opened March 2014



Seaport & Convention Center Security Improvement Project

- Carves out Convention Center from secure area
- Moving security checkpoint at Eisenhower Blvd. to the south
- Substantially completed November 2015



Cruise Terminal 4 Renovation

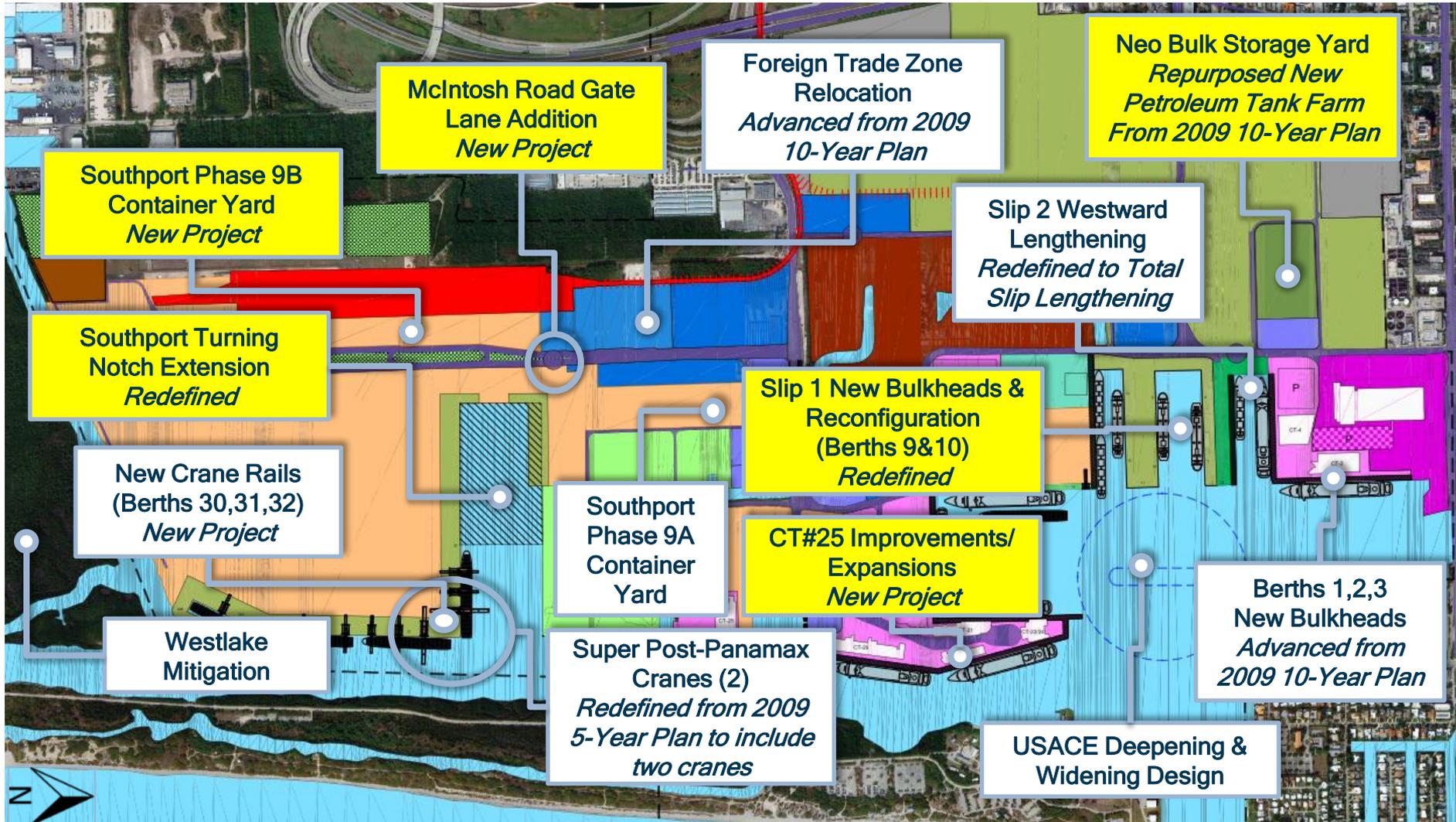


- Simultaneous check-in & debark processing
- 50,000 sq. ft. of baggage area
- 172 surface parking spaces
- 2 new loading bridge
- Covered loading areas
- New escalators & elevators
- High-efficiency air conditioning, lighting & acoustics
- LEED Certified
- Artwork by renowned glass artist Dale Chihuly was created to enhance passenger experience

On The Horizon

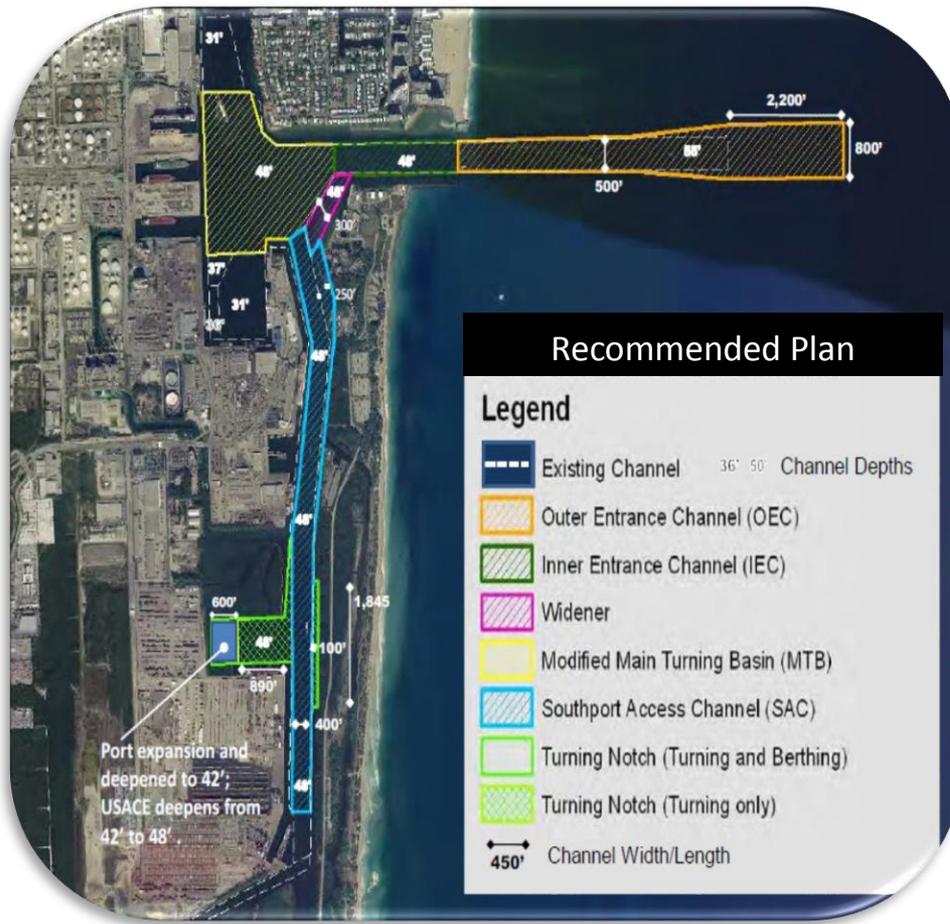


5-Year Master Plan Projects (2015-2019)

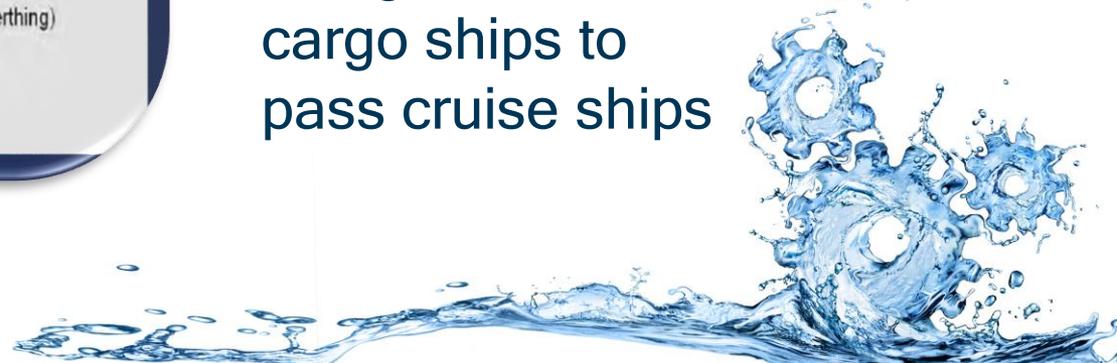


Deeper (48 feet+1+1) and Wider Channels

U.S. Army Corps of Engineers/Port Everglades

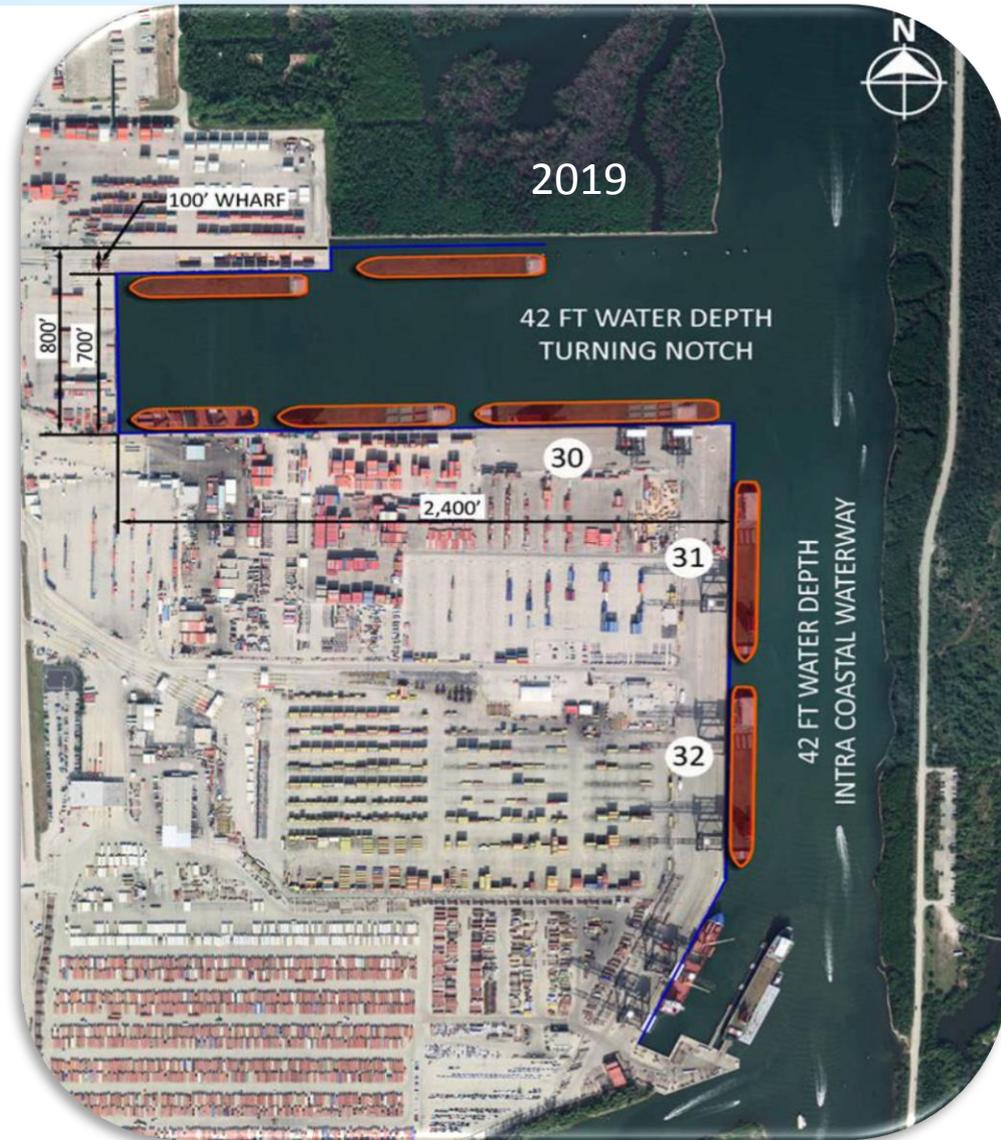


- 42 feet to 48 feet (+2 foot overdredge allowance)
- Outer Entrance Channel from 45-foot depth over a 500-foot channel width to 55-foot depth by 800 feet width
- Widening Southport Access Channel “knuckle” for straighter channel to allow cargo ships to pass cruise ships



Southport Turning Notch Extension

Adding up to 5 new cargo berths, super post-Panamax cranes



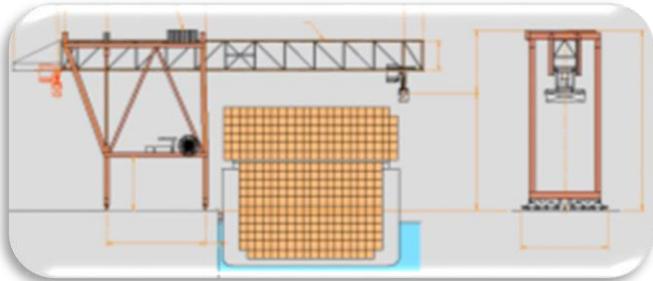
Mangrove Enhancement “Trending Towards Success”



- Critical component of Southport Turning Notch Extension
- Replaced 8.7 acres of existing mangroves with 16.5 acres
- Approximately 70,000 have been planted and are “Trending Towards Success.”



Container Cranes



New Cranes



Existing Crane Upgrade

- Capacity upgrade
- New AC drives



Wharf Upgrade (Landside)



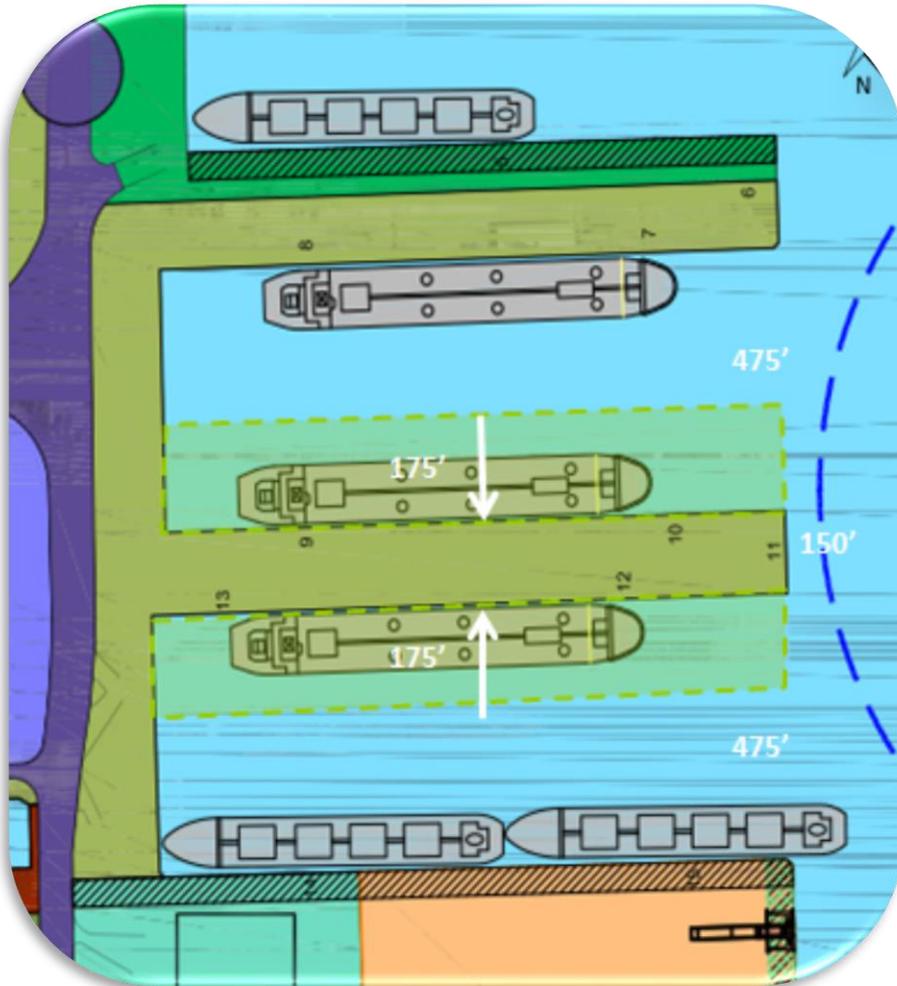
Slip 2 Extension



- Lengthen by 250 feet for total length of 1,150 feet
- Designed to accommodate today's larger cruise ships



Slip 1 Expansion



Petroleum: Slip 1 Expansion includes new bulkheads and reconfiguration of Berths 9 and 10 to widen by 175 ft.



Stay Connected with Port Everglades

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